

## Schools Forum Forward Plan 2016 /17

18th	January	Revenue Monitoring
	2017	Final Proforma submission
		SEN Alert
		Draft 2017/18 Budget - with Indicatives
		Indicative Budgets sent out to schools
		Report on expenditure on Education Out of School/Independent and Special Schools

22nd	February	Revenue Monitoring
	2017	SEN Alert
		Report on pupil movement and lagged/double funding

29th	March	Revenue Monitoring
		Final 2017/18 Budget
		Update on the 5 year plan with an analysis of variation

24th	May	Revenue Monitoring
		Outturn 2016/17
		SEN Alert
		Report on Foundry College and an alternative provision review

19th	July	Revenue Monitoring

18th	October	Revenue Monitoring
		SEN Alert
		Draft Proforma for Submission to EFA

13th	December	Revenue Monitoring
		Draft 2017/18 Budget

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